

## SHEFFIELD CITY COUNCIL

### INDIVIDUAL CABINET MEMBER DECISION RECORD

The following decision was taken on 10 January 2018 by the Cabinet Member for Environment and Streetscene.

Date notified to all members: Wednesday 10 January 2018

The end of the call-in period is 4:00 pm on Tuesday 16 January 2018

Unless called-in, the decision can be implemented from Wednesday 17 January 2018

1. **TITLE**

Waste Collection Charges for 2018/19

2. **DECISION TAKEN**

That the Cabinet Member for Finance agrees the revised charges in Table 1, paragraph 4.2.2 and Table 3, paragraph 4.2.7 in the report.

3. **Reasons For Decision**

The charges made by the Council reflect the costs it incurs through its Waste Management Contract with Veolia. These costs increase year by year, as per the contract, in line with the Retail Price Index (RPIX). If the Council didn't adjust its prices to reflect this cost then it would have to fund the difference between the income it receives and the cost it incurs in delivering the service. The Council has therefore increased its prices by 5%, plus the increase in disposal costs linked to Landfill tax for its Commercial price, to enable it to communicate its 2018/19 prices to its customers in advance of the invoices being sent out. This allows for the service to be removed before 1st April 2018 where the customer no longer wishes to receive the service.

4. **Alternatives Considered And Rejected**

The Council could continue to charge at the same rate and absorb the difference between the incomes received and cost of the services. However, reductions in other services would be necessary to ensure the Council can balance its budget.

Customers have the choice to use another waste collection service.

5. **Any Interest Declared or Dispensation Granted**

None

6. **Respective Director Responsible for Implementation**

Executive Director, Place

7. **Relevant Scrutiny Committee If Decision Called In**

Economic and Environmental Wellbeing Scrutiny Committee